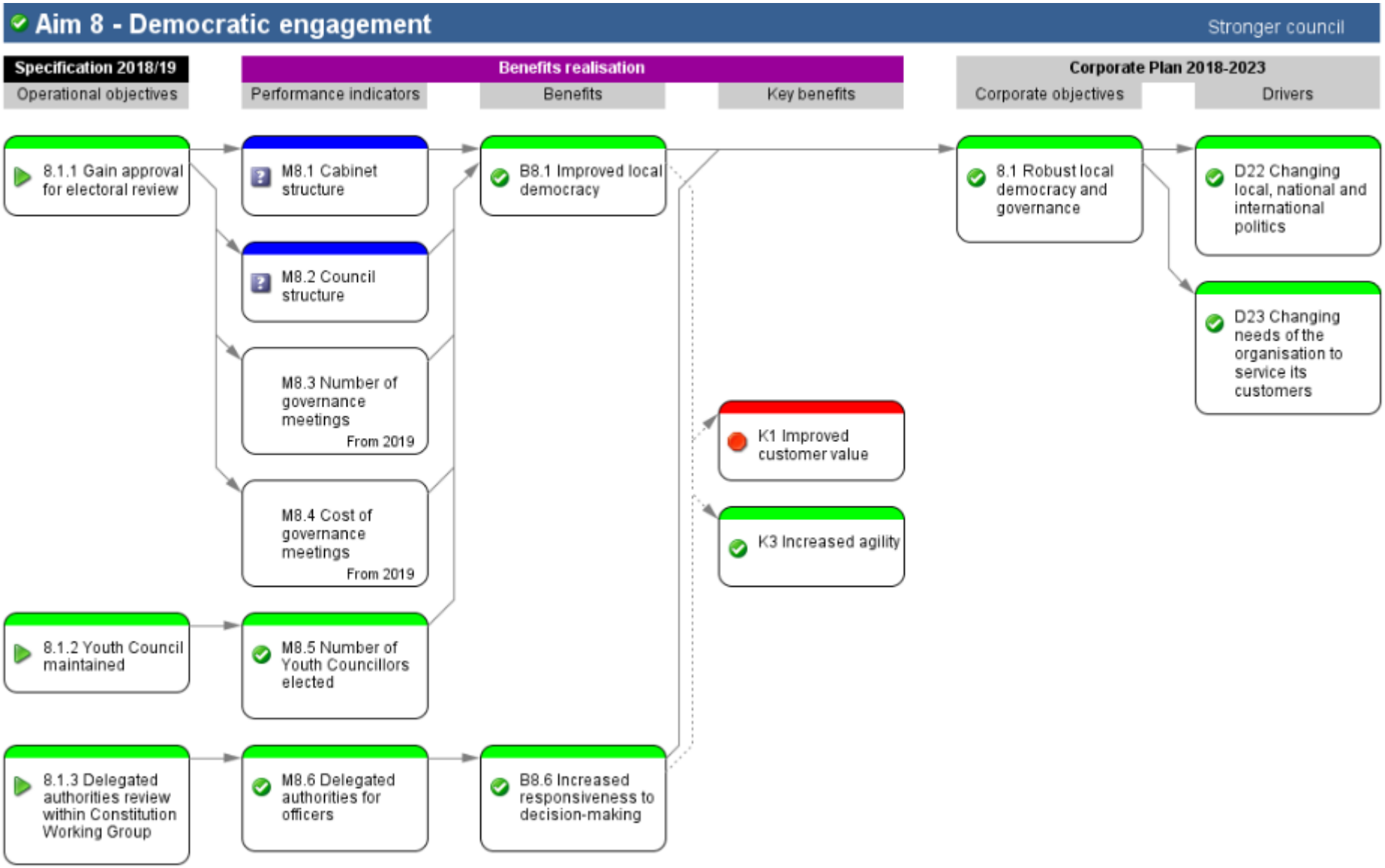

Aim 8 - Democratic engagement
Stronger council
Specification 2018/19
Operational objectives
Benefits realisation
Performance indicators
Benefits
Key benefits
Corporate Plan 2018-2023
Corporate objectives
Drivers
8.1.1 Gain approval for electoral review
M8.1 Cabinet structure
M8.2 Council structure
M8.3 Number of governance meetings
From 2019
M8.4 Cost of governance meetings
From 2019
8.1.2 Youth Council maintained
M8.5 Number of Youth Councillors elected
8.1.3 Delegated authorities review within Constitution Working Group
M8.6 Delegated authorities for officers
B8.1 Improved local democracy
B8.6 Increased responsiveness to decision-making
K1 Improved customer value
K3 Increased agility
8.1 Robust local democracy and governance
D22 Changing local, national and international politics
D23 Changing needs of the organisation to service its customers

Aim 8 Democratic engagement

Stronger council

To ensure our decision making processes are ready for the forthcoming changes at local, national and international level, and promote voter registration to give local residents a voice.

Corporate objective 8.1 Robust local democracy and governance

The political landscape is going through changes at a Local, National and International level. Our decision making must be ready for these future developments.

Operational objective 8.1.1 Gain approval for electoral review

RAG	Description	Progress	Due date	Expected outcome	Scrutiny	Manager
	Gain approval for electoral review	25%	31-Mar-2019	Action Pending	GSC	Assistant Director - Governance (GPM01)
	04-Jul-2018 Q1 – Action not yet due					

Operational objective 8.1.2 Youth Council maintained

RAG	Description	Progress	Due date	Expected outcome	Scrutiny	Manager
	Youth Council maintained	25%	31-Mar-2019	Action On Target	GSC	Assistant Director - Community Services & Safety (CSS01)
	05-Jul-2018 Q1 - New cohort of Youth Councillors elected and celebration event held to mark 10 year anniversary of the EFYC and youth voice in the district.					

Operational objective 8.1.3 Delegated authorities review within Constitution Working Group

RAG	Description	Progress	Due date	Expected outcome	Scrutiny	Manager
	Delegated authorities review within Constitution Working Group	25%	31-Mar-2019	Action On Target	GSC	Assistant Director - Governance (GPM01)
	04-Jul-2018 Q1 – The Constitution Working Group are reporting to full Council in July on proposals to amend officer delegation in respect of planning matters. This is anticipated to increase delegation in the range of 5-10%. If the Council approve the changes a full review of the implementation will be held in the 2019-20 municipal year. Further work on officer delegations is likely during Q2 and Q3					

Performance indicator	M8.1 Cabinet structure			
As a part of the proposed Electoral Review, a decision is required to instigate a review of the Cabinet structure.	Is year-end target likely to be achieved?		Live from	Scrutiny
	Uncertain		2018	GSC
Manager	Good performance	Corporate or Partnership indicator		Annual trend
Assistant Director - Governance (GPM01)	Aim to Maximise	Corporate		
Trend chart	Comments			
This is a Yes / No indicator, i.e. it shows whether an event has taken place - Yes or No.				
	Corrective action			
	None currently - this is an event driven indicator due in 2019			

2018/19		
Target	Value	Status
Yes		

Performance indicator	M8.2 Council structure			
As a part of the proposed Electoral Review, a decision is required to instigate a review of the Council structure/the Council structure is to be reviewed.	Is year-end target likely to be achieved?		Live from	Scrutiny
	Uncertain		2018	GSC
Manager	Good performance	Corporate or Partnership indicator		Annual trend
Assistant Director - Governance (GPM01)	Aim to Maximise	Corporate		
Trend chart	Comments			
This is a Yes / No indicator, i.e. it shows whether an event has taken place - Yes or No.				
	Corrective action			
	None currently - this is an event driven indicator due in 2019			

2018/19		
Target	Value	Status
Yes		

Performance indicator **M8.3 Number of governance meetings**

As a part of the proposed Electoral Review, a decision is required to instigate a review of the Council and Cabinet structures/the Council and Cabinet structures are to be reviewed.	*Is year-end target likely to be achieved?*	*Live from*	*Scrutiny*
	Not applicable	2019	GSC

Manager	*Good performance*	*Corporate or Partnership indicator*	*Annual trend*
Assistant Director - Governance (GPM01)	Aim to Minimise	Corporate	

Trend chart	*Comments*
This indicator will 'go live' in 2019-20. Therefore data for this indicator is being collected as a baseline for 2018-19 for performance reporting from 2019-20.	*Corrective action*

2018/19		
Target	*Value*	*Status*
61		

Performance indicator **M8.4 Cost of governance meetings**

As a part of the proposed Electoral Review, a decision is required to instigate a review of the Council and Cabinet structures/the Council and Cabinet structures are to be reviewed.	*Is year-end target likely to be achieved?*	*Live from*	*Scrutiny*
	Not applicable	2019	GSC
Manager	*Good performance*	*Corporate or Partnership indicator*	*Annual trend*
Assistant Director - Governance (GPM01)	Aim to Minimise	Corporate	
Trend chart	*Comments*		
This indicator will 'go live' in 2019-20. Therefore data for this indicator is being collected as a baseline for 2018-19 for performance reporting from 2019-20.	*Corrective action*		

2018/19		
Target	*Value*	*Status*

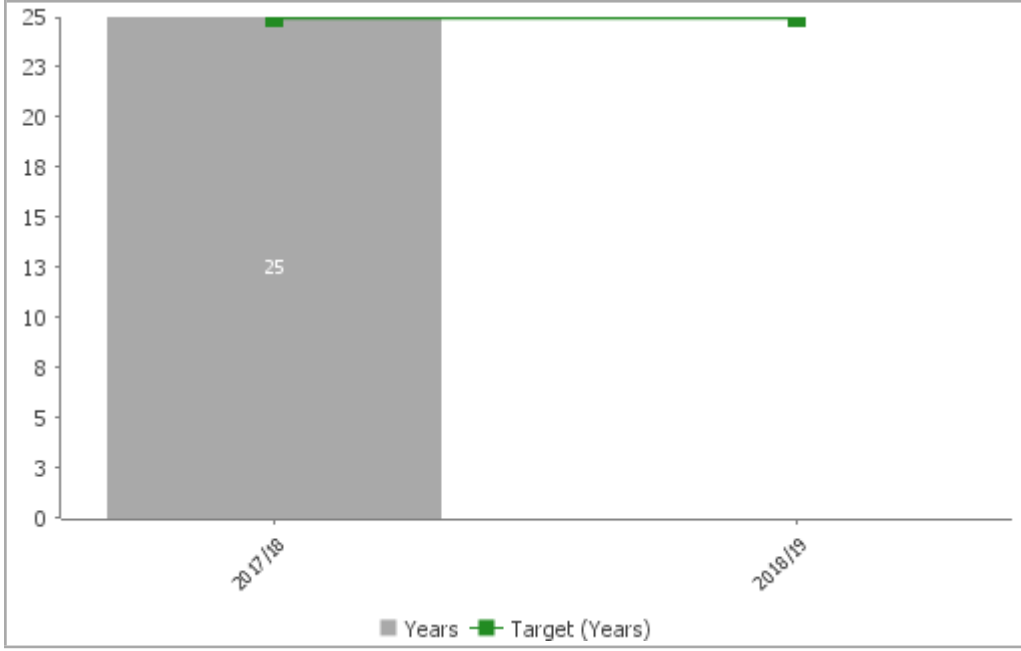
Performance indicator **M8.5 Number of Youth Councillors elected**

This indicator measures performance against the Council's objective to support young people to develop skills to maximise their employment potential.

Is year-end target likely to be achieved?	*Live from*	*Scrutiny*
Yes	2018	CSC

Manager	*Good performance*	*Corporate or Partnership indicator*	*Annual trend*
Assistant Director - Community Services & Safety (CSS01)	Aim to Maximise	Corporate	

Trend chart



Comments

31-Aug-2018 Target Achieved

Corrective action

2018/19		
Target	*Value*	*Status*
25		

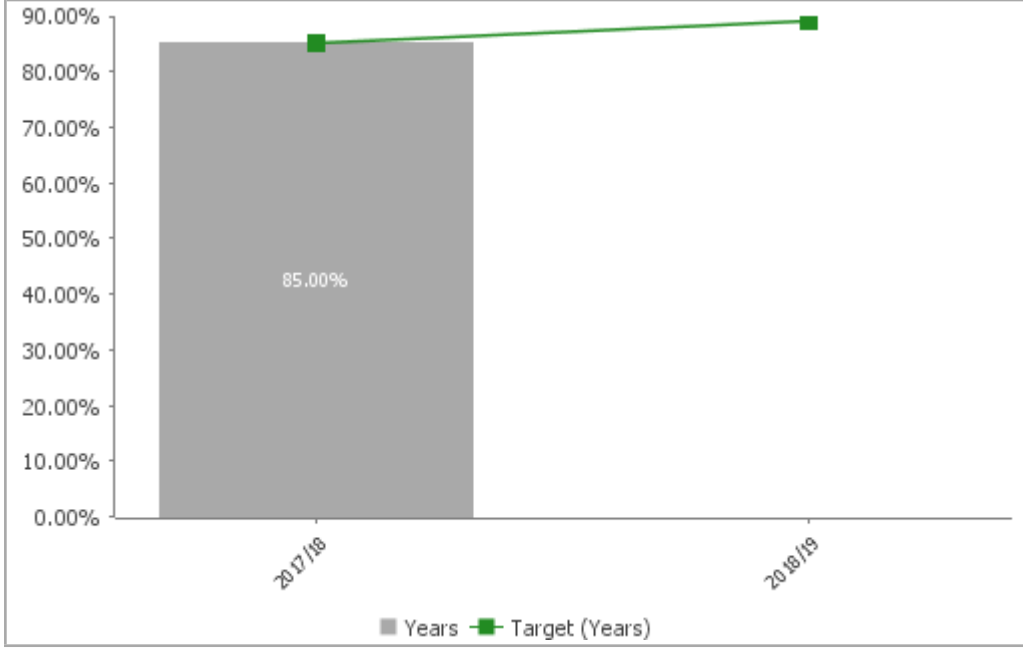
Performance indicator **M8.6 Delegated authorities for officers**

Delegated authorities are required to be reviewed by the Constitution Working Group. Planning delegations will be reviewed for 2018/19.

Is year-end target likely to be achieved?	*Live from*	*Scrutiny*
Yes	2018	GSC

Manager	*Good performance*	*Corporate or Partnership indicator*	*Annual trend*
Assistant Director - Governance (GPM01)	Aim to Maximise	Corporate	

Trend chart



Comments

31-Aug-2018 Q1 – The Constitution Working Group are reporting to full Council in July on proposals to amend officer delegation in respect of planning matters. This is anticipated to increase delegation. If the Council approve the changes a full review of the implementation will be held in the 2019-20 municipal year. Further work on officer delegations is likely during Q2 and Q3

Corrective action

2018/19		
Target	*Value*	*Status*
89.25%		