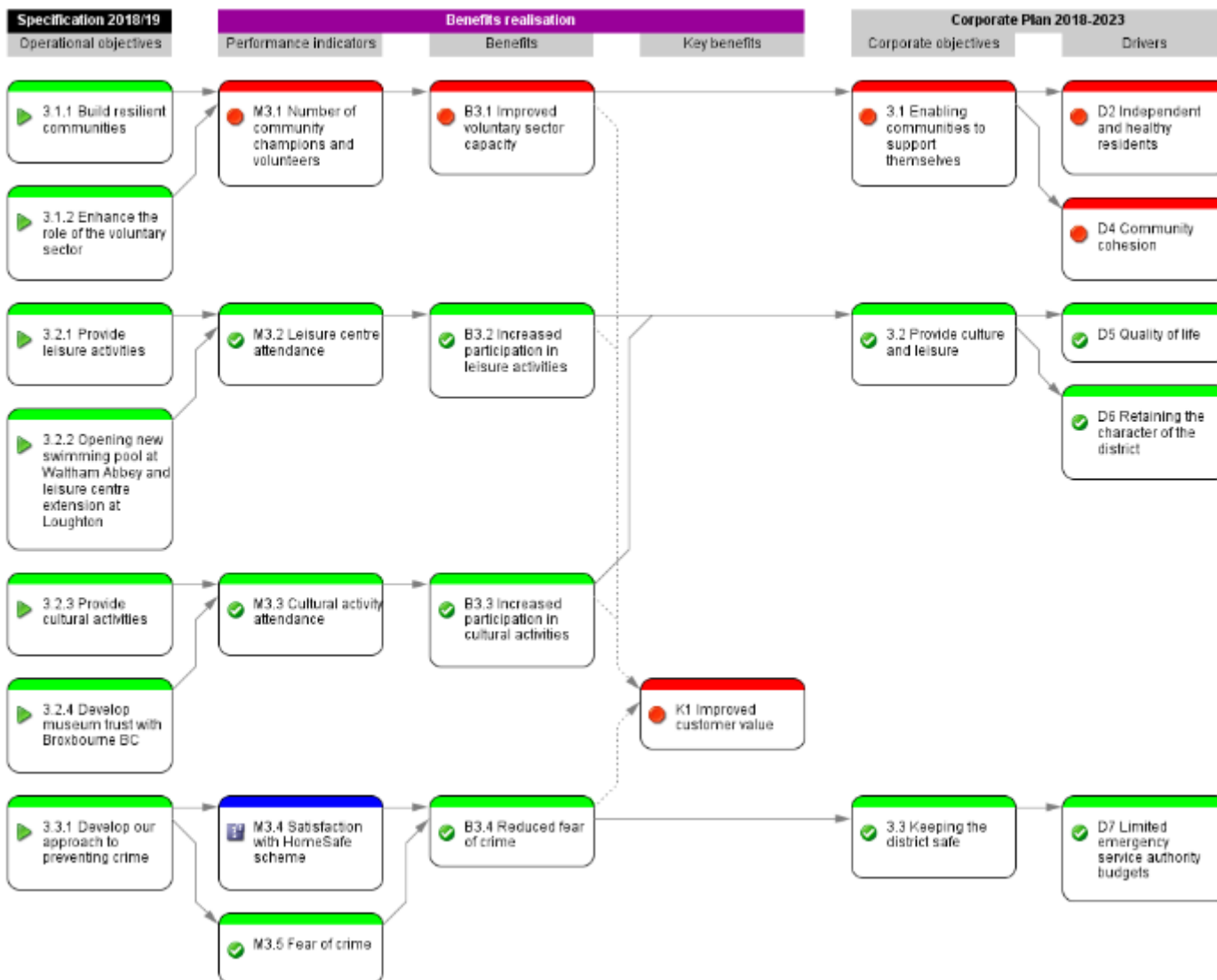


## Aim 3 - People and communities achieve their potential

Stronger communities




 **Aim 3 People and communities achieve their potential**


Stronger communities

To enable communities to support themselves through the further development of partnership working with Town and Parish Councils and Voluntary Action Epping Forest, as well as provide opportunities for residents to participate in cultural and leisure activities which celebrate the character and heritage of the District. And finally, to prevent crime and ensure our residents feel safer through partnership working with Essex Police.


**Corporate objective 3.1 Enabling communities to support themselves**

 Developing partnership working with the voluntary sector to help build community capacity and resilience across the district, enabling communities to support themselves.


**Operational objective 3.1.1 Build resilient communities**

RAG	Description	Progress	Due date	Expected outcome	Scrutiny	Manager
	Build resilient communities	25%	31-Mar-2019	Action On Target	CSC	Assistant Director - Community Services & Safety (CSS01)
05-Jul-2018 Q1 – The Community, Health & Wellbeing Team, in partnership with the West Essex CCG, Community Matrons, Community Agents, VAEF, Essex County Fire & Rescue Service and Public Health has undertaken a pilot neighbourhood project in Buckhurst Hill. A door knocking exercise was undertaken and a community event will be facilitated in Q2. Intelligence gathered will be used to determine a partnership response to local need identified. A Community Champions Project has been launched and the initial six geographic localities identified.						


**Operational objective 3.1.2 Enhance the role of the voluntary sector**

RAG	Description	Progress	Due date	Expected outcome	Scrutiny	Manager
	Enhance the role of the voluntary sector	25%	31-Mar-2019	Action On Target	CSC	Assistant Director - Community Services & Safety (CSS01)
05-Jul-2018 Q1 – Objective relating to Year 3 of the current Grant Aid SLA with VAEF are in the process of being agreed in line ECC's pan-Essex targets for CVS's.						


**Corporate objective 3.2 Providing culture and leisure**

	Residents of all ages and backgrounds enjoy opportunities to participate in cultural and leisure activities which celebrate the rural character and heritage of our district.
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**Operational objective 3.2.1 Provide leisure activities**

RAG	Description	Progress	Due date	Expected outcome	Scrutiny	Manager
	Provide leisure activities 16-Jul-2018 Leisure activities being met and delivered	25%	31-Mar-2019	Action On Target	NSC	Acting Chief Executive


**Projects & programmes P135 New Leisure Management Contract Programme**

RAG	Description	Progress	Due date	Stage	Scrutiny	Manager
	To maximise participation and value for money in the provision of leisure services to local residents and visitors through a partnership contract to manage the Council's Leisure Centres, and involving the extension of Loughton Leisure Centre as well as a final decision on whether to proceed with the construction of the new North Weald Leisure Centre.	24%	31-Mar-2023	Implement	NSC	Leisure Management Contract Manager


**Operational objective 3.2.2 Opening new swimming pool at Waltham Abbey and leisure centre extension at Loughton**

RAG	Description	Progress	Due date	Expected outcome	Scrutiny	Manager
	Opening new swimming pool at Waltham Abbey and leisure centre extension at Loughton 17-Aug-2018 Q1- Leisure Centre is ahead of schedule and due to open in early November 2018. Therefore classed as 70% complete	70%	31-Mar-2019	Action On Target	NSC	Assistant Director - Environment & Neighbourhoods (NNS01)


*Projects & programmes* **P135 New Leisure Management Contract Programme**

<i>RAG</i>	<i>Description</i>	<i>Progress</i>	<i>Due date</i>	<i>Stage</i>	<i>Scrutiny</i>	<i>Manager</i>
	To maximise participation and value for money in the provision of leisure services to local residents and visitors through a partnership contract to manage the Council's Leisure Centres, and involving the extension of Loughton Leisure Centre as well as a final decision on whether to proceed with the construction of the new North Weald Leisure Centre.	24%	31-Mar-2023	Implement	NSC	Leisure Management Contract Manager


*Operational objective* **3.2.3 Provide cultural activities**

<i>RAG</i>	<i>Description</i>	<i>Progress</i>	<i>Due date</i>	<i>Expected outcome</i>	<i>Scrutiny</i>	<i>Manager</i>
	Provide cultural activities	25%	31-Mar-2019	Action On Target	CSC	Museum, Heritage & Culture Manager (CHC01)
23-Jul-2018 Q1 - total users for cultural activities during q1 is 130117, where 8726 attended in person.						


*Operational objective* **3.2.4 Develop museum trust with Broxbourne BC**

<i>RAG</i>	<i>Description</i>	<i>Progress</i>	<i>Due date</i>	<i>Expected outcome</i>	<i>Scrutiny</i>	<i>Manager</i>
	Develop museum trust with Broxbourne BC	25%	31-Mar-2019	Action On Target	CSC	Museum, Heritage & Culture Manager (CHC01)
13-Jul-2018 Q1 – all trustees appointed , trust has met four times, the trust is registered with Companies House but still awaiting registration with the Charity Commission. Trustees supported MHC with its first Crowd funding campaign and has outlined its initial fundraising priorities. A formal launch of the trust will take place on the 13th October.						


*Projects & programmes* **P008 Museum Development Trust**

RAG	Description	Progress	Due date	Stage	Scrutiny	Manager
	To establish a Development Trust for the Epping Forest and Lowewood Museum services, involving the securing of additional income for activities, exhibitions and events, as well as providing opportunities for the greater inclusion of minority groups.	98%	31-Oct-2018	Implement	CSC	Assistant Director - Community Services & Safety (CSS01)


*Corporate objective* **3.3 Keeping the district safe**

	Working in partnership with Essex Police to prevent crime and ensure our residents feel safe in the community.
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*Operational objective* **3.3.1 Develop our approach to preventing crime**

RAG	Description	Progress	Due date	Expected outcome	Scrutiny	Manager
	Develop our approach to preventing crime	25%	31-Mar-2019	Action On Target	CSC	Director of Communities (CDR01)
	04-Jul-2018 Q1 - The Epping Forest Community Safety Hub will be officially launched on 20th July within the Civic Offices in Epping. Three full time police officers a sergeant and two PC's work from the Civic offices using a marked police vehicle. They are working in collaboration with the Community Safety Team as an integrated Community Safety Hub. The officers work activities are directed by tasking requests and must relate to priorities of the Police and Crime Plan or the Community Safety Partnership priorities for the district.					

*Projects & programmes* **P181 EFDC Community Safety Hub**

RAG	Description	Progress	Due date	Stage	Scrutiny	Manager
	To create a new Community Safety Hub at the Civic Offices to tackle the rising incidents of crime and anti-social behaviour within the District involving the hosting of 3 Essex Police Officers, the refurbishing of the Community Safety Team Office and the commissioning of Parkguard Security to undertake targeted patrolling.	54%	30-Jun-2021	Prototype	RSC	Safer Communities Manager (CSC01)

**Performance indicator M3.1 Number of Community Champions and volunteers**

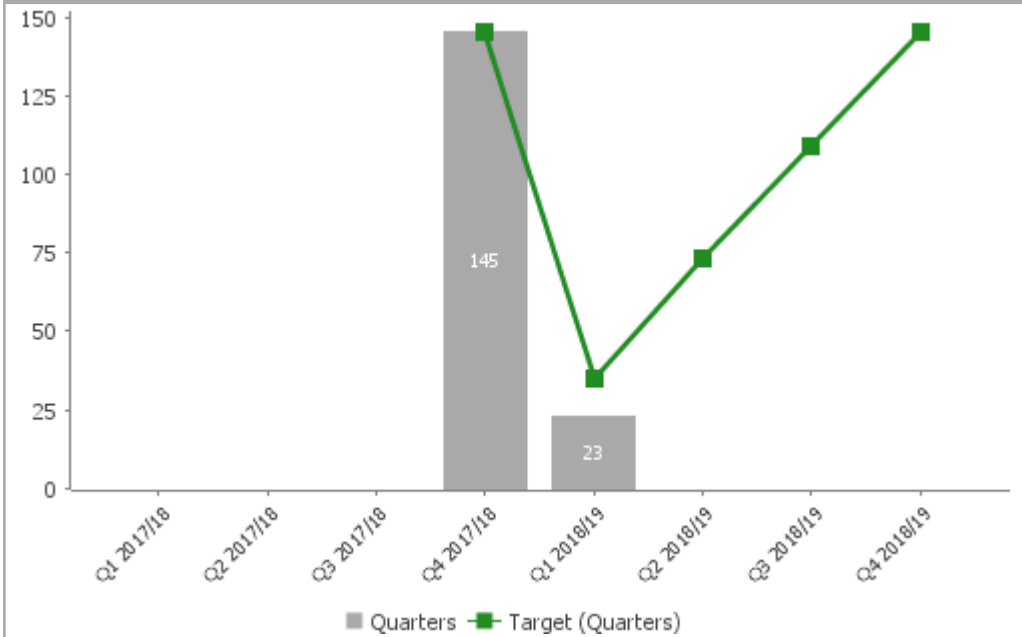
The aim of this indicator is to measure the increase in the number of community leaders and volunteers in the Epping Forest District. Volunteering is of importance in community terms, as it helps to create more resilient, vibrant and self-supporting communities.

<i>Is year-end target likely to be achieved?</i>	<i>Live from</i>	<i>Scrutiny</i>
▶ Yes	2018	CSC

*Manager*  
Assistant Director - Community Services & Safety (CSS01) Community, Health & Wellbeing Manager (CHW01)

<i>Good performance</i>	<i>Corporate or Partnership indicator</i>	<i>Annual trend</i>
Aim to Maximise	Corporate	↓

*Trend chart*



*Comments*  
24-Jul-2018 23 volunteers have been placed with organisations. VAEF are currently in process of finding out if volunteers have been placed. So placement figure is lower than anticipated at this stage


*Corrective action*

Q1 2018/19			Q2 2018/19			Q3 2018/19			Q4 2018/19		
Target	Value	Status	Target	Value	Status	Target	Value	Status	Target	Value	Status
35	23	🔴	73			109			145		

 Performance indicator **M3.2 Leisure centre attendance**

The number of attendances at leisure centres through Epping Forest District Council

Is year-end target likely to be achieved?

 Yes

Live from

2018

Scrutiny

NSC

Manager

Assistant Director - Environment & Neighbourhoods (NNS01)

Good performance

Aim to Maximise

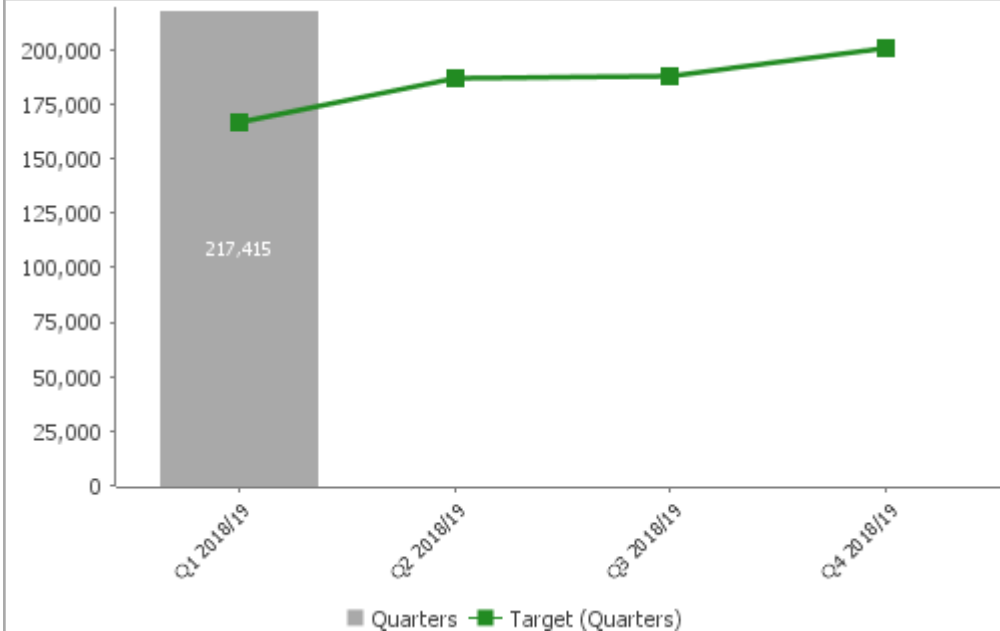
Corporate or Partnership indicator

Corporate

Annual trend




Trend chart



Comments

02-Aug-2018 Q1 18/19 - Exceeded on Q1 17/18 target massively as year one target was when contract was initially implemented and not all the data recording was in place at the time

Corrective action

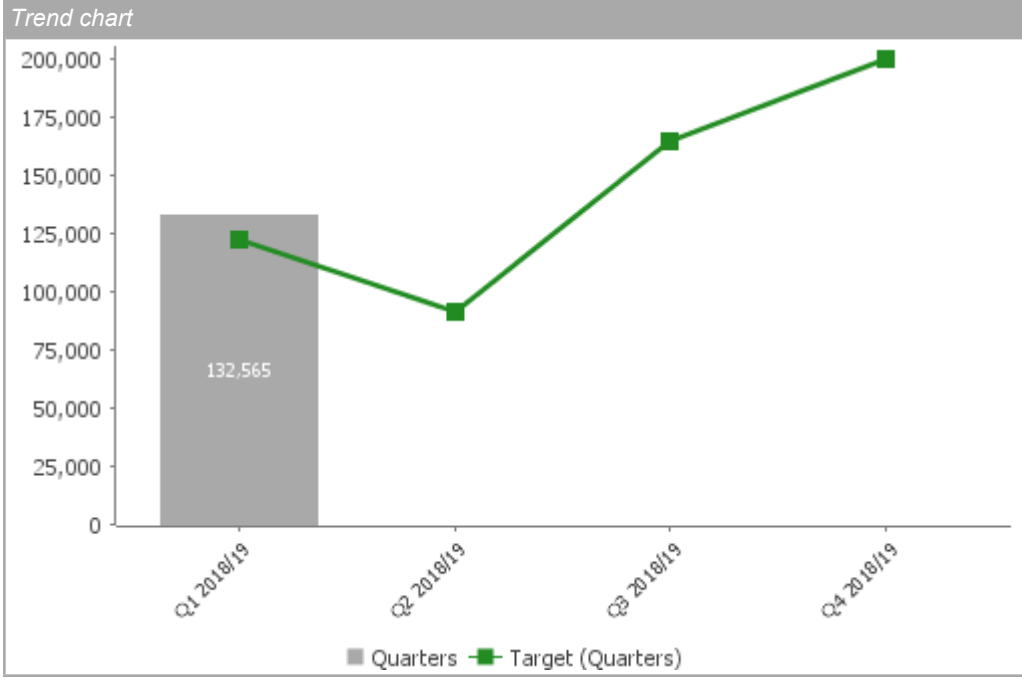
Q1 2018/19			Q2 2018/19			Q3 2018/19			Q4 2018/19		
Target	Value	Status	Target	Value	Status	Target	Value	Status	Target	Value	Status
167,235	217,415		187,545			187,874			200,970		

 **Performance indicator M3.3 Cultural activity attendance**

The increased number of attendances at museum, heritage and cultural activities provided by Epping Forest District Council.

<i>Is year-end target likely to be achieved?</i>	<i>Live from</i>	<i>Scrutiny</i>
 <b>Yes</b>	<b>2018</b>	<b>CSC</b>

<i>Manager</i>	<i>Good performance</i>	<i>Corporate or Partnership indicator</i>	<i>Annual trend</i>
Assistant Director - Community Services & Safety (CSS01)	Aim to Maximise	Corporate	



*Comments*

03-Aug-2018 Figures for the current quarter demonstrate a percentage increase on the cultural activity engagement targets in line with the percentage increase targets as identified in the corporate plan

13-Jul-2018 Q1 - Total users 132565


Users in person 8726

April 2181/42673

May 3002/39669

June 3543/50223

*Corrective action*

Q1 2018/19			Q2 2018/19			Q3 2018/19			Q4 2018/19		
Target	Value	Status	Target	Value	Status	Target	Value	Status	Target	Value	Status
122,667	132,565		91,014			164,456			200,000		

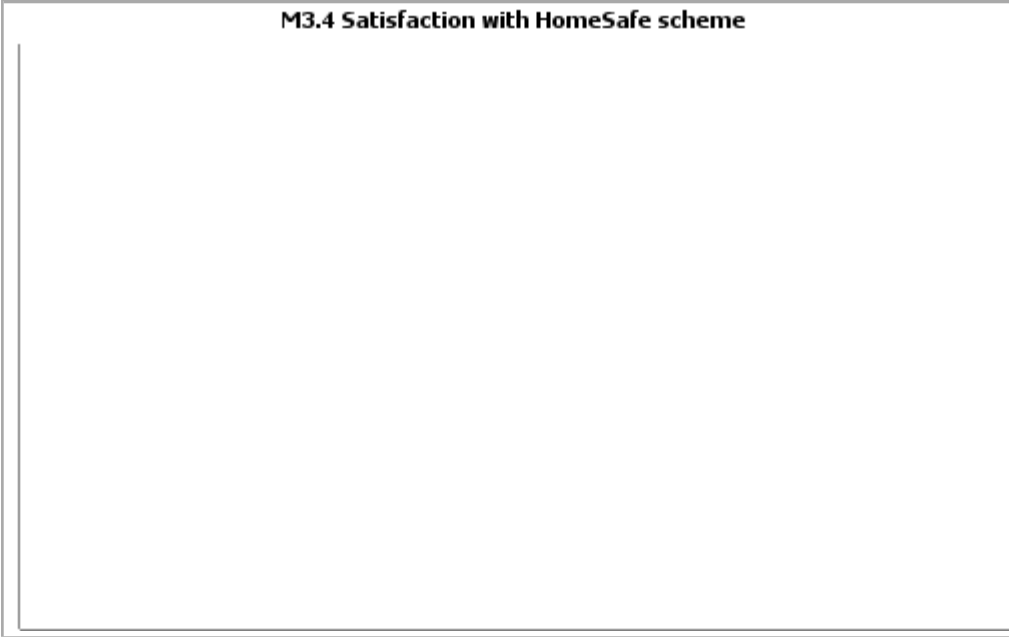


**?** Performance indicator **M3.4 Satisfaction with HomeSafe scheme**

This indicator relates to the satisfaction levels of the HomeSafe scheme which was reviewed in 2017/18. Baseline data is to be collected in 2018/19 to allow for a target to be set from 2019/20 onwards. The intended measure is to be an increase in the satisfaction levels.

<i>Is year-end target likely to be achieved?</i>	<i>Live from</i>	<i>Scrutiny</i>
● Not applicable	2019	CSC
<i>Manager</i>	<i>Good performance</i>	<i>Corporate or Partnership indicator</i>
Assistant Director - Community Services & Safety (CSS01)	Aim to Minimise	Partnership
		<b>?</b>

*Trend chart* *Comments*

<p style="text-align: center;"><b>M3.4 Satisfaction with HomeSafe scheme</b></p> 	<p><i>Corrective action</i></p>          
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<i>2018/19</i>		
<i>Target</i>	<i>Value</i>	<i>Status</i>

**Performance indicator M3.5 Fear of crime**

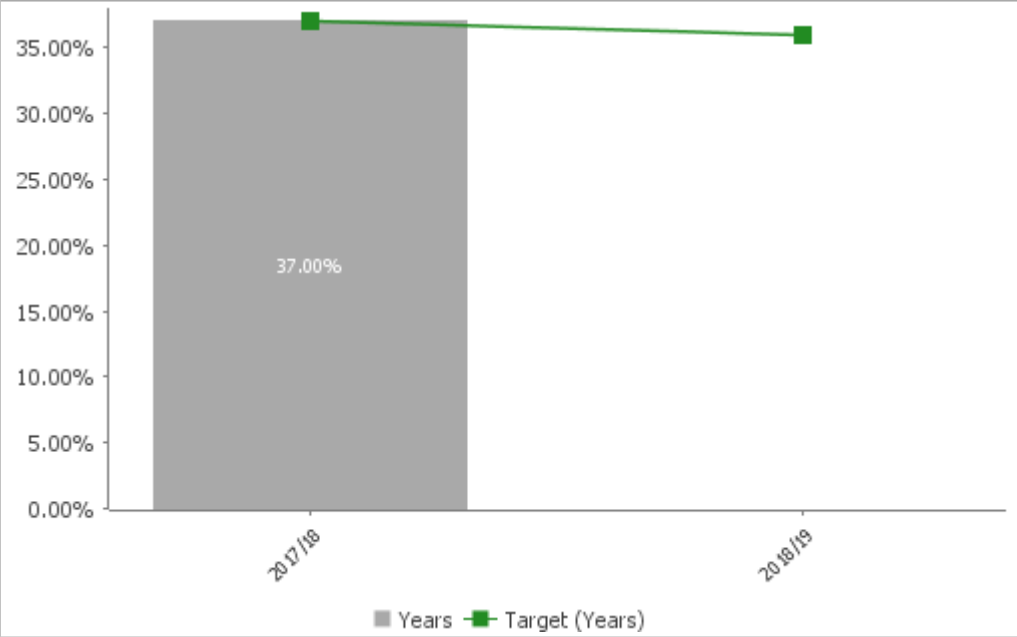
This indicator relates to the reduced fear of crime within the Epping Forest District year-on-year. It is informed by the 'Public Views and Experience of Policing and Criminal Justice in Essex' annual survey (Essex Police).

<i>Is year-end target likely to be achieved?</i>	<i>Live from</i>	<i>Scrutiny</i>
▲ Uncertain	2018	CSC

*Manager*  
Assistant Director - Community Services & Safety (CSS01)

<i>Good performance</i>	<i>Corporate or Partnership indicator</i>	<i>Annual trend</i>
Aim to Minimise	Partnership	?

*Trend chart*



*Comments*

29-Aug-2018 Please note this is an annual indicator

*Corrective action*

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2018/19		
Target	Value	Status
36.00%		