

Report to the Finance Performance Management Cabinet Committee



Report reference: *FPM-010-2019/20*
Date of meeting: *23 January 2020*

**Epping Forest
District Council**

Portfolio: Community & Partnerships
Subject: Interim Council & Community Plan 2020
Responsible Officer: Julie Chandler (01992 564214).
Democratic Services: Rebecca Perrin (01992 564532).

Recommendations/Decisions Required:

To consider the Interim Council and Community Plan for 2020 and update on achievements related to the previous Corporate Plan over the period 2018 to 2019.

Report:

1. As a start to the Council's Transformation programme in 2018, a five-year Corporate Plan 2018-2023 was developed which set out the Council's aspirations under the themes of Stronger Council, Stronger Communities and Stronger Place.
2. However, since this plan was introduced the Council has moved forward significantly in terms of planned development and aspirations for the future, including the establishment of its new Qualis companies, to enable long-term financial sustainability to be achieved, the adoption of a range of new commercial opportunities for the district and the drive to improve service delivery and accessibility through digitisation.
3. In light of this, an interim plan has been developed which provides a forward view over 2020, to enable a period of complete review of the Council's services and functions for the future and an opportunity for the Council to dynamically engage with its' residents and partners, with a view to developing a longer-term 'inclusive' strategy for the Council and its' communities through to 2030.
4. The interim plan also provides an overview of the achievements of the Council against its key aims and objectives stated in the 2018-2023 Corporate Plan, which identifies a 100% success rate in delivery.
5. Stronger Council Committee is asked to consider the Interim Council and Community Plan prior to submission to Cabinet Committee.

Reason for decision:

The Council's Corporate Plan 2018 – 2023 requires a complete review to accommodate new developments and aspirations of the Council.

Options considered and rejected:

None

Consultation undertaken: Consultation across all Council Directorates. The Interim Plan seeks to enable a period of wider consultation with residents and partners.

Resource implications: None.

Legal and Governance Implications: N/A

Safer, Cleaner, Greener Implications: N/A

Background Papers: Previous Corporate Plan 2018-2023.