

Summary Details

Reference	7 C
Proposal	ICT external DR provision
Theme	Stronger Council
Executive Team	Business Services
Service Team	ICT
Proposal Description	Provision of offsite DR capability
Outcome Description	Enabling recovery of business in line with priorities and against assessed risks
Delivered From	01/04/2021
How Measured	Providing an adequate ICT DR provision to ensure that ICT services can be recovered quickly, minimising loss of productivity. In addition, reduces reliance on EDFC Civic Offices.
Dependency Other Projects	A separate options appraisal will be carried out to assess options for managed / hosted and DR ICT capabilities, which will be completed by end of March 2020
General / Housing / Mix CSB/ DDF	Mix

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Annual DR service		250,000	Yes	Provisional sum subject to validation. No indicative costs have been obtained for this service
Total		250,000		

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
DR set up costs		50,000		Provisional sum subject to validation. No indicative costs have been obtained for this service.
Total		50,000		

Capital Implications on Revenue

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
None				
Total				

Decision Summary

Pre-meet 03/10/19	
Cabinet 31/10/19	
Cabinet 05/12/19	