Aim 1 - People live longer, healthier and independent lives Stronger communities Specification 2018/19 Benefits realisation Corporate Plan 2018-2023 Operational objectives Performance indicators Key benefits Corporate objectives Drivers Benefits M1.1 Delivery of the B1.1 Increased 1.1.1 Implement the 1.1 Supporting D1 Limited health Epping Forest Epping Forest quality of life healthy lifestyles and social care Health and Health and budgets Wellbeing Strategy Wellbeing Strategy D2 Independent and healthy 1.1.2 Promote M1.2 Number of B1.2 Increased residents 'take-away' healthy options in healthy take away' food choices restaurants signed restaurants up to Tuck In' pledge 1.2 Promoting M1.3 Number of B1.3 Reduced 1.2.1 Redesign the independence for Council's sheltered Independent Living reliance on housing Schemes in the residential care older people and accommodation people with district services K1 Improved

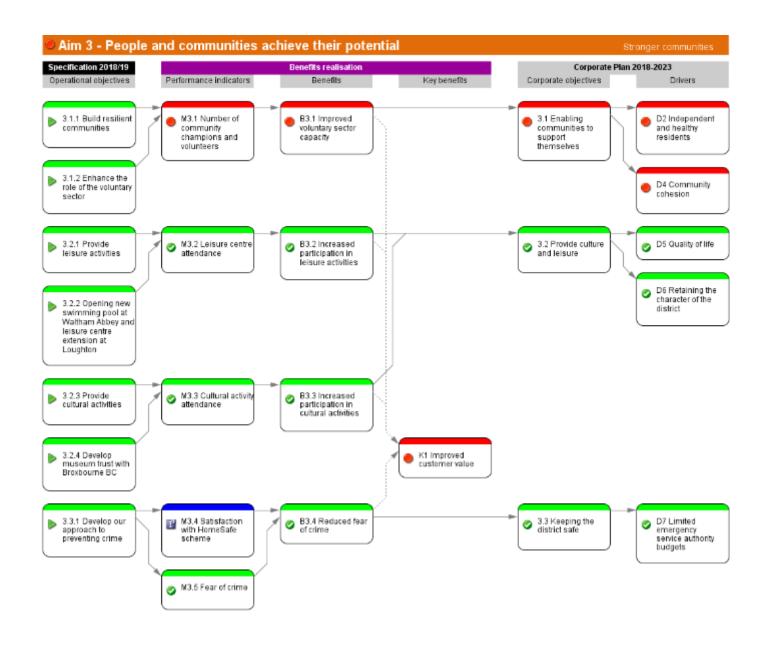
M1.4 Cost of Bed & Breakfast

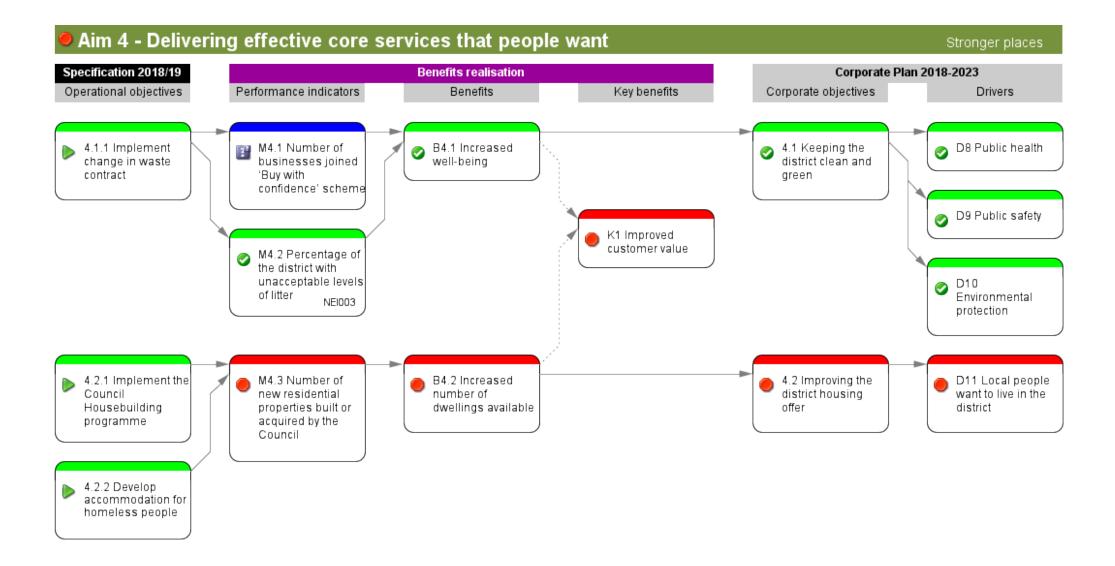
accommodation for homeless people

customer value

disabilities

Aim 2 - Adults and children are supported in times of need Stronger communities Specification 2018/19 Corporate Plan 2018-2023 Benefits realisation Operational objectives Corporate objectives Drivers Performance indicators Benefits Key benefits 2.1.1 Develop our B2.1 Improved M2.1 Number of 2.1 Safeguarding D3 Protecting safeguarding people from approach to safeguarding and supporting safeguarding concerns interventions people in abuse or neglect vulnerable situations 2.1.2 Transition of M2.2 Number of B2.2 Reduced new claims to days to process Housing Benefits Universal Credit benefits claims claimants UNDER REVIEW RES005 M2.3 Compliance 2.1.3 Ensure K1 Improved checks on Housing customer value applicant compliance Benefit and Council Tax Support Benefit





Aim 5 - A district with planned development Stronger places Specification 2018/19 Benefits realisation Corporate Plan 2018-2023 Corporate objectives Operational objectives Performance indicators Key benefits Drivers Benefits 5.1.1 Adoption of the B5.1 Increased level D12 Local Plan M5.1 Number of 5.1 Planning Local Plan of affordable development legislation new dwellings completed in the housing priorities district D13 Green Belt M5.2 Local Plan protection B5.2 Improved K1 Improved 5.1.2 Establish defensibility of the Local Plan delivery progressed in customer value Green Belt model accordance with Local Development Scheme D14 Housing K4 Increased need savings and income 5.2.1 Implement M5.3 Meet key milestones of the B5.3 Imroved 5.2 Ensuring infrastructure D15 Capacity of Infrastructure infrastructure to existing Delivery Plan Infrastructure support growth supports growth infrastructure Delivery Plan

