

Report to Stronger Council Select Committee

Date of meeting: 28th April 2022

Portfolio: Leader (Councillor C Whitbread)

Subject: Corporate Performance Reporting

Officer contact for further information:

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Recommendations/Decisions Required:

- 1) That the committee reviews the 'Corporate Performance Report' report and notes the progress of project delivery for Q4. Several KPI actuals are still outstanding due to the time period in which the report is required and data being available. An updated report will be submitted to Democratic Services for distribution to Members once full KPI data has been received.
- 2) That the committee considers the 'Corporate Performance Transition Report' and a decision agreed on future reporting expectations.

Reason for decision:

To enable the Select Committee to review progress for quarterly performance measurement delivery.

Options considered and rejected:

Not applicable.

Report:

- *Corporate Performance Report provided as an appendix.*
- *Corporate Performance Transition Report provided as an appendix.*

Resource implications:

Relevant resource implications as part of the delivery of the project and will be addressed accordingly by the service Director/and or project leads.

Legal and Governance Implications:

There are no legal or governance implications arising from the recommendations of this report. However, any implications arising from actions to achieve specific objectives or benefits will be identified by the responsible Service Director and/or project leads.

Safer, Cleaner, Greener Implications:

There are no implications arising from the recommendations of this report in respect of the Council's commitment to the Climate Local Agreement, the Safer, Cleaner and Greener initiative, or any crime and disorder issues with the district. Relevant implications arising from actions to achieve specific objectives or benefits will be identified by the responsible Service

Director and/or project leads.

Consultation Undertaken:

Leadership Team
Service Directors

Background Papers:

Strategy and Corporate plan to follow with the supplementary agenda

Impact Assessments:

Impact of status has been assessed and relevant mitigation or response is in place for projects.

Risk Management:

Any major risks from programme will be reported via the Corporate Risk Management group which is reported at Audit and Governance Committee.

Equality:

Relevant equality implications arising from actions to achieve specific objects or benefits will be identified by the responsible service director and/or project leads.